

CITY OF DETROIT
2007-2008 MAYOR'S RECOMMENDED BUDGET
ARRANGED BY PROGRAM CATEGORY

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
22.57%	PROTECT INDIVIDUALS AND PROPERTY			
	Crime Prevention and Control	\$455,217,487	\$110,817,076	\$344,400,411
	Traffic Law and Ordinance Enforcement	44,746,533	23,032,955	21,713,578
	Fire Prevention and Control	161,166,342	7,280,520	153,885,822
	Emergency Preparedness	27,727,595	15,708,763	12,018,832
	Sub-Total	\$688,857,957	\$156,839,314	\$532,018,643
5.02%	MAINTAIN AND IMPROVE HEALTH			
	Preventive Services	\$111,004,766	\$104,215,758	\$6,789,008
	Family and Neighborhood Services	24,999,872	21,198,954	3,800,918
	Unassignable Support - Health	17,326,735	13,740,073	3,586,662
	Sub-Total	\$153,331,373	\$139,154,785	\$14,176,588
2.92%	RECREATION AND CULTURE			
	Recreation Opportunities	\$33,890,202	\$6,631,388	\$27,258,814
	Cultural Opportunities	55,139,002	53,218,417	1,920,585
	Sub-Total	\$89,029,204	\$59,849,805	\$29,179,399
3.33%	DEVELOP ECONOMIC CAPACITY			
	Civic Affairs	\$20,693,263	\$8,363,854	\$12,329,409
	Industrial and Commercial Assistance	27,671,596	10,839,541	16,832,055
	Enrichment Opportunities	53,148,681	54,946,681	(1,798,000)
	Sub-Total	\$101,513,540	\$74,150,076	\$27,363,464
9.43%	FACILITATE TRANSPORTATION			
	Street Maintenance	\$78,440,731	\$78,244,568	\$196,163
	Mass Transit System	165,883,899	165,883,899	0
	Air Transportation	3,129,247	3,129,247	0
	Parking	40,490,355	45,347,305	(4,856,950)
	Sub-Total	\$287,944,232	\$292,605,019	(\$4,660,787)
2.06%	BUILDING SUPPLY AND CONDITIONS			
	Building and Safety Code Enforcement	\$29,618,248	\$29,618,248	\$0
	Community Redevelopment	33,116,863	59,118,763	(26,001,900)
	Sub-Total	\$62,735,111	\$88,737,011	(\$26,001,900)
31.12%	PHYSICAL ENVIRONMENT			
	Solid Waste	\$114,018,972	\$114,018,972	\$0
	Regulation	7,387,090	5,170,307	2,216,783
	Street Lighting	69,639,832	65,643,738	3,996,094
	Environmental Protection	5,323,923	5,323,923	0
	Water Supply and Sewerage Disposal	747,646,511	747,646,511	0
	Demolition	5,743,775	5,743,775	0
	Sub-Total	\$949,760,103	\$943,547,226	\$6,212,877
23.55%	DEVELOPMENT AND MANAGEMENT			
	Executive Management	\$68,722,497	\$24,589,658	\$44,132,839
	Infrastructure Management	94,614,337	18,072,993	76,541,344
	Fiduciary Transactions	325,739,747	1,183,737,301	(857,997,554)
	Community Extension Services	6,964,306	1,260,984	5,703,322
	Public Policy Representations	30,823,965	1,812,120	29,011,845
	Contributions, Subsidies and Advances	191,971,109	67,651,189	124,319,920
	Sub-Total	\$718,835,961	\$1,297,124,245	(\$578,288,284)
100.00%	Grand Total	\$3,052,007,481	\$3,052,007,481	\$0